

SPUSD Business Office Memo

To: SPUSD Governing Board
From: Mary Anne McCabe, Asst. Superintendent
Date: February 20, 2009
Re: COST OF 1% per salary group

During your board meeting last night, a question was asked about what the cost for a 1% salary reduction for management would be. In addition, there were requests from the community and members of the BAC that inquired about the same information.

I have compiled that information into a table to address the amount per group up to five percent (5%). I did not include non-represented since that includes substitutes, board members, and at will employees.

This information will also be provided to the BAC and posted to the web page. If you have any additional information, please do not hesitate to contact me.

SOUTH PASADENA UNIFIED SCHOOL DISTRICT SALARY COSTS (BY 1%)

	<u>1%</u>	<u>2%</u>	<u>3%</u>	<u>4%</u>	<u>5%</u>
Management/ Confidential	\$ 20,341.00	\$ 40,682.00	\$ 61,023.00	\$ 81,364.00	\$ 101,705.00
Teachers (TASP)	\$ 180,440.40	\$360,880.80	\$541,321.20	\$721,761.60	\$ 902,202.00
CSEA	\$ 44,000.00	\$ 88,000.00	\$132,000.00	\$176,000.00	\$ 220,000.00
TOTAL SAVINGS	\$ 244,781.40	\$489,562.80	\$734,344.20	\$979,125.60	\$ 1,223,907.00

Cc: Dr. Brian Bristol, Superintendent
Julie Jennings, Asst. Supt., Personnel