

SOUTH PASADENA UNIFIED SCHOOL DISTRICT
Office of Instructional Services

ARRA: Current Estimated IDEA Allocation & Plan for Expenditures

IDEA Allocation: \$727,000

Additional Revenue Needed: \$8,000

Program	Approximate Cost by Year (\$1000s)			Rationale
	08-09	09-10	10-11	
SPUSD Special Ed Pre-School with Transition from San Marino USD	25	100	100	SPUSD pays other districts to provide pre-school for students with IEP's. Developing our own preschool would significantly cut costs and build internal capacity to support more teachers and administrators.
Occupational Therapy Clinic and Program Facilitator	25	100	100	SPUSD pays clinics to provide OT. Developing our own clinic would significantly cut costs and provide greater support for students, teachers, and administrators.
Occupational Therapy Program Resources	15	10		SPUSD needs OT materials to provide services.
OT Teacher for School Based Programs		85	85	SPUSD needs an OT teacher to serve students at each school.
Technology for Teachers	20			Special education teachers are required to manage a variety of online paperwork and instructionally-related materials. This money would provide laptops and printers for teachers.
Technology for Students	50			Students in special education need greater access to a variety of technologies to support learning, e.g. laptops.
Professional Development	5	15		SPUSD wants to provide greater support for teachers to ensure that best practices are used.
Annual Total:	140	310	285	Grand Total: 735,000